

**Chart 8****Projected One Page Fiscal Summary  
Twelve Months Ending May 31, 2010**

<b>Revenue</b>	<b>Low</b>	<b>Medium</b>	<b>High</b>
Major Donors (> \$1000)	\$659,663	\$767,000	\$967,000
Donors (< \$1000)	\$145,000	\$150,000	\$160,000
Event Income (CME Event)	\$120,000	\$130,000	\$140,000
Entheon Village	\$100,000	\$100,000	\$100,000
Product Sales	\$60,000	\$70,000	\$80,000
Investments	\$5,000	\$7,500	\$10,000
<b>Total Revenue</b>	<b>\$1,089,663</b>	<b>\$1,224,500</b>	<b>\$1,457,000</b>
<b>Cost of Goods Sold</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
COGS	\$16,000	\$16,000	\$16,000
Total Cost of Goods Sold	\$16,000	\$16,000	\$16,000
<b>Gross Profit</b>	<b>\$1,073,663</b>	<b>\$1,208,500</b>	<b>\$1,441,000</b>
<b>Expenses</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
Research Expenses	\$450,824	\$446,824	\$446,824
Education Expenses	\$386,789	\$386,789	\$386,789
Operations	\$424,993	\$424,993	\$424,993
Royalties	\$7,500	\$7,500	\$7,500
Capital Purchases	\$4,000	\$4,000	\$4,000
<b>Total Expenses</b>	<b>\$1,274,106</b>	<b>\$1,274,106</b>	<b>\$1,274,106</b>
<b>Net Profit (Income - COGS - Expenses)</b>	<b>(\$200,443)</b>	<b>(\$65,606)</b>	<b>\$166,894</b>
<b>Total Income</b>	<b>(\$200,443)</b>	<b>(\$65,606)</b>	<b>\$166,894</b>