

Chart 5 - Staff Salary and Benefits

STAFF SALARY (Operational) As of 5/31/2009

Gross Salary for Core Staff	\$112,634	Change to: Gross Salary for Employees
Employee Benefits	\$37,943	
Rick Doblin Salary	\$60,000	Change to Rick Doblin Salary/Benefits
TOTAL SALARY	\$210,577	

Add Note: A portion of staff salaries have been allocated to specific projects when appropriate