

Chart 4 - Expenses Summary 2008-2009

RESEARCH PROJECTS As of 5/31/2009

MP-1 MDMA PTSD-US	\$194,780
MP-2 MDMA PTSD-Swiss	\$48,073
MP-3 MDMA PTSD-Israel	\$13,282
MP-4 MDMA/PTSD-Canada	\$22,698
MP-5 MDMA/PTSD-France	\$2,513
MP-6 MDMA/PTSD-Spain	\$3,643
MP-7 MDMA/PTSD-Jordan	\$3,470
MP-8 MDMA/PTSD-US Veterans	\$1,573
MDMA Therapist Training	\$9,769
MDMA Literature Review	\$3,343
MDMA Research General	\$2,234
MDMA NIMH Grant	\$641
MDMA/PTSD Researcher Retreat	\$7,236
LDA-1 LSD Swiss End-of-Life Study	\$77,045
Psilocybin/Cancer Anxiety Study (Miami)	\$1,027
Ayahuasca Integration Study (Grant)	\$2,250
Univ. of Bristol Drug Usage Survey (Grant)	\$1,000
Ibogaine Canada	\$478
Ibogaine Mexico	\$9,638
Clusterbusters' Research	\$59,789
Clinical Research General	\$13,384
MJ Production Facility/UMass Amherst	\$70
Dr. Abrams Marijuana Study UCSF	\$8,993
Israel Medical Marijuana Farm	\$27,125
TOTAL RESEARCH PROJECTS	\$514,054

CORE EDUCATIONAL PROJECTS As of 5/31/2009

Book - LSD:My Problem Child	\$13,817
Book - Ayahuasca Religions	\$7,413
CME Project	\$4,447
MAPS/DogStar Catering Psychedelicatessen	\$7,445
WWDPE (Difficult Trip Video)	\$3,196
MAPS Monthly Email Newsletter	\$8,273
MAPS Bulletin	\$55,438
William Westerfield House Fundraiser-SF	\$4,308
Burning Man Zendo/Teepee	\$5,000
Conferences and Summer Festivals	\$6,655
TOTAL CORE EDUCATIONAL PROJECTS	\$115,992

EDUCATIONAL PROJECTS FISCAL SPONSORSHIP As of 5/31/2009

Basura Segrada (Burning Man) 2008	\$90,694
Entheon Village (Burning Man) 2008	\$171,387
Womens Visionary Congress	\$2,968
Women's Alliance for Medical Marijuana (WAMM)	\$1,870
Website EROWID	\$16,268
TOTAL EDUCATIONAL PROJECTS FISCAL SPONSORSHIPS	\$283,187

TOTAL EDUCATIONAL PROJECTS BOTH INT. & EXT **\$399,179**