

**Chart 4 - Expenses Summary 2008-2009****RESEARCH PROJECTS as of 5/31/2009**

MP-1 MDMA/PTSD-U.S.	\$194,780
MP-2 MDMA/PTSD-Swiss	\$48,073
MP-3 MDMA/PTSD-Israel	\$13,282
MP-4 MDMA/PTSD-Canada	\$22,698
MP-5 MDMA/PTSD-France	\$2,513
MP-6 MDMA/PTSD-Spain	\$3,643
MP-7 MDMA/PTSD-Jordan	\$3,470
MP-8 MDMA/PTSD-U.S. Veterans	\$1,573
MDMA Therapist Training	\$9,769
MDMA Literature Review	\$3,343
MDMA Research General	\$2,234
MDMA NIMH Grant	\$641
MDMA/PTSD Researcher Retreat	\$7,236
LDA-1 LSD Swiss End-of-Life Study	\$77,045
Psilocybin/Cancer Anxiety Study (Miami)	\$1,027
Ayahuasca Integration Study (Grant)	\$2,250
Univ. of Bristol Drug Usage Survey (Grant)	\$1,000
Ibogaine Canada	\$478
Ibogaine Mexico	\$9,638
Clusterbusters' Research	\$59,789
Clinical Research General	\$13,384
MJ Production Facility/UMass Amherst	\$70
Dr. Abrams Marijuana Study UCSF	\$8,993
Israel Medical Marijuana Farm	\$27,125
<b>TOTAL RESEARCH PROJECTS</b>	<b>\$514,054</b>

**CORE EDUCATIONAL PROJECTS as of 5/31/2008**

Book - LSD:My Problem Child	\$13,817
Book - Ayahuasca Religions	\$7,413
CME Project	\$4,447
MAPS/DogStar Catering Psychedelicatessen	\$7,445
WWDPE (Difficult Trip Video)	\$3,196
MAPS Monthly Email Newsletter	\$8,273
MAPS Bulletin	\$55,438
William Westerfield House Fundraiser-SF	\$4,308
Burning Man Zendo/Teepee	\$5,000
Conferences and Summer Festivals	\$6,655
<b>TOTAL CORE EDUCATIONAL PROJECTS</b>	<b>\$115,992</b>

**EDUCATIONAL PROJECTS FISCAL****SPONSORSHIP as of 5/31/2009**

Basura Segrada (Burning Man) 2008	\$90,694
Entheon Village (Burning Man) 2008	\$171,387
Women's Visionary Congress	\$2,968
Women's Alliance for Medical Marijuana (WAMM)	\$1,870
Website EROWID	\$16,268

**TOTAL EDUCATIONAL PROJECTS****FISCAL SPONSORSHIPS \$283,187****TOTAL EDUCATIONAL PROJECTS****BOTH INT. & EXT. \$399,179****Chart 5 - Staff Salary and Benefits****STAFF SALARY (Operational) as of 5/31/2009**

Gross Salary for Employees	\$112,634
Employee Benefits	\$37,943
Rick Doblin Salary/Benefits	\$60,000
<b>TOTAL SALARY</b>	<b>\$210,577</b>

Note: A portion of staff salaries have been allocated to specific projects when appropriate.

These are times

of extraordinary opportunity.

With the combined efforts of MAPS staff,

MAPS donors and MAPS volunteers,

we can make a unique and

valuable contribution to

our culture through

the mainstreaming

of psychedelics and the

states of consciousness

they catalyze.