

Item	Program Service	Expense	Adjusted	Status
1	<p>US MDMA/PTSD STUDY - OUR LARGEST EXPENDITURE ON RESEARCH WAS FOR ONGOING COSTS FOR MAPS' PILOT MDMA-ASSISTED PSYCHOTHERAPY STUDY, CONDUCTED IN CHARLESTON, SOUTH CAROLINA UNDER THE DIRECTION OF DR. MICHAEL MITHOEFER AND ANN MITHOEFER BSN. THIS STUDY INVESTIGATED MDMA-ASSISTED PSYCHOTHERAPY IN SUBJECTS WITH TREATMENT-RESISTANT POSTTRAUMATIC STRESS DISORDER (PTSD). THE 21ST AND FINAL SUBJECT COMPLETED THE TWO-MONTH FOLLOW-UP IN SEPTEMBER 2008, CONCLUDING THE STUDY. OVER THE YEARS, MAPS HAS SPENT ABOUT \$1.2 MILLION ON THIS STUDY. THE RESULTS OF THIS STUDY ARE SO PROMISING THAT IT WAS WORTH EVERY PENNY. WE'RE NOW EXPANDING OUR MDMA/PTSD RESEARCH TO NEW COUNTRIES AND THERAPEUTIC TEAMS, TESTING DIFFERENT PROTOCOL MODIFICATIONS THAT WILL HELP US IN THE DESIGN OF THE PHASE 3 STUDIES. IF OTHER THERAPIST TEAMS CAN GET RESULTS SIMILAR TO THE RESULTS OBTAINED BY MICHAEL AND ANN MITHOEFER, WE WILL HAVE SUFFICIENT EVIDENCE TO JUSTIFY THE PRESCRIPTION USE OF MDMA-ASSISTED PSYCHOTHERAPY.</p> <p>EROWID WEBSITE - MAPS HAS SERVED AS FISCAL SPONSOR FOR EROWID SINCE 1999. EROWID IS THE MOST POPULAR WEBSITE OFFERING INFORMATION ABOUT A WIDE RANGE OF DRUGS, VISITED BY ABOUT 50,000 UNIQUE VISITORS PER DAY. EROWID HAS NOW OBTAINED ITS OWN NON-PROFIT STATUS AND MAPS IS NO LONGER NEEDED AS A FISCAL SPONSOR. HOWEVER, SOME DONORS STILL SEND FUNDS TO MAPS OUT OF HABIT OR AS PART OF EMPLOYER MATCHING PROGRAMS THAT TAKE TIME TO CHANGE. AS A RESULT, WE STOLL RECEIVE SOME DONATIONS FOR EROWID. ASSISTING EROWID IS A SPECIAL PLEASURE SINCE THE FOUNDERS OF EROWID, EARTH AND FIRE, AND I WERE COLLEGE FRIENDS AT NEW COLLEGE OF FLORIDA.</p>	\$ 194,779.55	\$ 194,779.55	All
2	<p>BURNING MAN 2008 - MAPS HANDLED FUNDS FOR ENTHEON VILLAGE 2008, WHICH WE FIRST HELPED TO CREATE AT BURNING MAN 2006, WHERE WE HELD MAPS' 20TH ANNIVERSARY. EXPENSES OF ENTHEON VILLAGE WERE COVERED BY REGISTRATION FEES, FOR WHICH PEOPLE DID NOT RECEIVE TAX RECEIPTS SINCE THEIR FEES WERE FOR SERVICES PROVIDED AND WERE NOT DONATIONS. MAPS ORGANIZED A LECTURE SERIES ABOUT PSYCHEDELIC RESEARCH AND CULTURE AS PART OF OUR EDUCATIONAL MISSION. PARTICIPATION IN ENTHEON VILLAGE HELPED MAPS FULFILL OUR COMMUNITY OUTREACH GOALS.</p>	\$ 16,268.46	\$ 16,268.46	All
3	<p>DEA UMASS AMHERST/CONGRESSIONAL SIGN-ON LETTER -THIS FISCAL YEAR, MAPS SPENT ALMOST NOTHING ON A SIGN-ON LETTER SINCE WE WERE WAITING ON DEA TO REPLY TO THE FEBRUARY 12, 2007, DEA ADMINISTRATIVE LAW JUDGE MARY ELLEN BITTNER'S FINDINGS OF FACT AND RECOMMENDATION IN THE CASE OF PROF. LYLE CRAKER. ALJ BITTNER RECOMMENDED THAT DEA ISSUE A LICENSE TO PROF. CRAKER FOR A MAPS-SPONSORED MEDICAL MARIJUANA PRODUCTION FACILITY, WHICH WOULD END THE FEDERAL MONOPOLY ON THE SUPPLY OF MARIJUANA LEGAL FOR RESEARCH. THE LICENSING OF PROF. CRAKER WOULD CATALYZE A SERIOUS DRUG DEVELOPMENT RESEARCH PROGRAM, WHICH IS WHAT DEA IS SEEKING TO PREVENT. AFTER THE ALJ RULING, MAPS INITIATED A MAJOR EFFORT TO EDUCATE MEMBERS OF THE US HOUSE OF REPRESENTATIVES ABOUT ALJ BITTNER'S RECOMMENDATION. WE OBTAINED SIGNATURES OF 45 CONGRESSIONAL REPRESENTATIVES ON A LETTER TO DEA URGING IT TO ACCEPT ALJ BITTNER'S RECOMMENDATION. WE ALSO OBTAINED WRITTEN SUPPORT FROM SENATORS KENNEDY AND KERRY, WHO SENT A LETTER TO DEA URGING IT TO ACCEPT ALJ BITTNER'S RECOMMENDATION .ON JANUARY 14, 2009, DEA ISSUED WHAT IT HOPED WAS A FINAL RULING REJECTING ALJ BITTNER'S RECOMMENDATION. HOWEVER, DEA CITED NEW EVIDENCE TO JUSTIFY ITS REJECTION, EVIDENCE THAT WAS MISLEADING OR IN ERROR AND WHICH HAD NOT BEEN REVIEWED BY PROF. CRAKER'S LEGAL TEAM. AS A RESULT, PROF. CRAKER'S LAWYERS HAVE FILED A SERIES OF REQUESTS FOR RECONSIDERATION, DELAYING DEA'S FINAL ORDER FROM GOING INTO EFFECT. THERE IS A REASONABLE CHANCE THAT DEA UNDER AN OBAMA ADMINISTRATION WILL PUT SCIENCE FIRST AND ISSUE PROF. CRAKER HIS LICENSE. AS OF SEPTEMBER 2009, PRES. OBAMA HAS NOT YET NOMINIATED NEW LEADERSHIP FOR THE DEA, WHICH IS STILL RUN BY BUSH ADMINISTRATION HOLDOVERS. IF NEW LEADERSHIP IS APPOINTED AND DECIDES TO ACCEPT ALJ BITTNER'S RECOMMENDATION, THE CONTROVERSY OVER THE MEDICAL USE OF MARIJUANA WILL BE DECIDED BY THE OUTCOME OF FDA-SANCTIONED RESEARCH. FUNDS FOR OUR CONGRESSIONAL EDUCATIONAL CAMPAIGN WERE DONATED TO MAPS BY BOARD MEMBER JOHN GILMORE.</p>	\$ 171,386.87	\$ 171,386.87	All
4		\$ 70.35	\$ 70.35	All

<b>5</b>	<p>SWISS MDMA/PTSD STUDY - THIS ITEM IS FOR ONGOING COSTS RELATED TO DR. PETER OEHEN'S MAPS-SPONSORED MDMA/PTSD STUDY, WHICH HAS CONTINUED TO ENROLL PATIENTS THIS YEAR. THIS STUDY IS DESIGNED FOR 12 SUBJECTS, WITH NINE HAVING COMPLETED TREATMENT AND THE 10TH, 11TH, AND 12TH SUBJECTS HAVING ALREADY BEEN ENROLLED. THE ESTIMATED COMPLETION DATE FOR THIS STUDY IS AROUND JANUARY 2010. THIS STUDY HAS BEEN SUBMITTED TO FDA UNDER MAPS' INVESTIGATIONAL NEW DRUG (IND) APPLICATION FOR MDMA, IN ORDER TO ENSURE THAT FDA WILL REVIEW THE DATA GENERATED BY THIS STUDY.</p>	\$	<b>48,073.04</b>	\$	<b>48,073.04</b>	<b>All</b>
<b>6</b>	<p>ISRAEL MDMA/PTSD STUDY - THIS ITEM IS FOR ONGOING COSTS RELATED TO DR. MOSHE KOTLER'S MAPS-SPONSORED MDMA/PTSD STUDY, WHICH HAS CONTINUED TO ENROLL PATIENTS THIS YEAR. THIS STUDY IS DESIGNED FOR 12 SUBJECTS AND THREE HAVE ALREADY BEEN TREATED AND A FOURTH SUBJECT IS ENROLLED. THE ESTIMATED COMPLETION DATE FOR THIS STUDY IS AROUND DECEMBER 2010. THIS STUDY HAS BEEN SUBMITTED TO FDA UNDER MAPS' INVESTIGATIONAL NEW DRUG (IND) APPLICATION FOR MDMA, IN ORDER TO ENSURE THAT FDA WILL REVIEW THE DATA GENERATED BY THIS STUDY.</p>	\$	<b>13,282.08</b>	\$	<b>13,282.08</b>	<b>All</b>
<b>7</b>	<p>CANADA MDMA/PTSD STUDY - THIS ITEM IS FOR PROTOCOL DEVELOPMENT FOR A NEW MAPS-SPONSORED MDMA/PTSD STUDY TO TAKE PLACE IN VANCOUVER, CANADA, WITH CO-THERAPISTS INGRID PACEY MD (PSYCHIATRIST) AND PSYCHOLOGIST ANDREW FELDMAR. A CANADIAN INSTITUTIONAL REVIEW BOARD (IRB) HAS APPROVED THE STUDY AS HAS HEALTH CANADA. WE ARE CURRENTLY WORKING TO OBTAIN THE PERMITS TO IMPORT THE MDMA FOR THE STUDY INTO CANADA FROM SWITZERLAND. WHEN WE OBTAIN FULL APPROVAL AND START THIS STUDY, IT WILL BE THE FIRST PSYCHEDELIC RESEARCH IN CANADA IN ABOUT 35 YEARS. THIS STUDY IS DESIGNED FOR 12 SUBJECTS.</p>	\$	<b>22,697.63</b>	\$	<b>22,697.63</b>	<b>All</b>
<b>8</b>	<p>FRANCE MDMA/PTSD STUDY -THESE EXPENSES ARE FOR A SITE VISIT BY MAPS CLINICAL RESEARCH TEAM VALERIE MOJEIKO AND JOSH SONSTROEM, AND FOR INITIAL WORK ON A DRAFT PROTOCOL. THE FRENCH PSYCHIATRISTS INTERESTED IN CONDUCTING THIS STUDY HAVE NOT BEEN ABLE TO OBTAIN APPROVAL FROM THEIR INSTITUTION TO SUBMIT THE PROTOCOL TO ITS ETHICS COMMITTEE. THIS STUDY IS THEREFORE BLOCKED FOR THE TIME BEING.</p>	\$	<b>2,512.37</b>	\$	<b>2,512.37</b>	<b>All</b>
<b>9</b>	<p>MDMA THERAPIST TRAINING PROGRAM - MAPS IS DEVELOPING A TRAINING PROGRAM FOR THERAPISTS WHO WE WILL HIRE TO CONDUCT OUR PHASE 3 RESEARCH INTO MDMA-ASSISTED PSYCHOTHERAPY FOR PTSD. THESE COSTS ARE FOR TRAINING PROGRAM DEVELOPMENT, WHICH INCLUDES EVALUATING AND LEARNING FROM THERAPISTS CURRENTLY CONDUCTING MDMA/PTSD STUDIES FOR MAPS. WE'VE FOUND THAT THE MOST USEFUL TRAINING TOOL IS THE VIEWING OF VIDEOTAPES OF ACTUAL MDMA/PTSD THERAPY SESSIONS.</p>	\$	<b>9,769.38</b>	\$	<b>9,769.38</b>	<b>All</b>
<b>10</b>	<p>MDMA LITERATURE REVIEW - MAPS RESEARCH ASSOCIATE ILSA JEROME, PH.D. IS RESPONSIBLE FOR KEEPING CURRENT ON THE STATE OF THE ART OF THE WORLD'S SCIENTIFIC, PEER-REVIEWED LITERATURE ON MDMA. SHE CONTINUED THIS ONGOING REVIEW THROUGHOUT FY 08-09. WHEN APPLYING TO THE FDA AND INSTITUTIONAL REVIEW BOARDS WITH A NEW PROTOCOL, IT IS NECESSARY TO HAVE A COMPREHENSIVE REVIEW OF ALL FACTORS RELATED TO RISK. THIS LITERATURE REVIEW IS BECOMING LESS EXPENSIVE EACH YEAR DUE TO THE RELATIVELY SETTLED STATE OF THE ART OF MDMA RESEARCH, WITH NEW RESEARCH GENERATING RELATIVELY FEW CHANGES IN THE RISK-BENEFIT ESTIMATES.</p>	\$	<b>3,343.20</b>	\$	<b>3,343.20</b>	<b>All</b>
<b>11</b>	<p>MDMA RESEARCH - THESE ARE GENERAL EXPENDITURES IN SUPPORT OF OUR MDMA RESEARCH EFFORTS THAT BENEFIT MULTIPLE MDMA PROJECTS.</p>	\$	<b>1,831.46</b>	\$	<b>1,831.46</b>	<b>All</b>
<b>12</b>	<p>SWISS LSD/END-OF-LIFE ANXIETY STUDY - MAPS WORKED WITH PETER GASSER, MD, A SWISS PSYCHIATRIST, ON THE PROTOCOL DEVELOPMENT AND APPROVAL PROCESS FOR A PILOT STUDY INVESTIGATING THE SAFETY AND EFFICACY OF LSD-ASSISTED PSYCHOTHERAPY IN REDUCING ANXIETY AND PAIN IN PATIENTS WITH END-OF-LIFE DIAGNOSES. THE STUDY GAINED APPROVAL AND TREATED ITS FOURTH SUBJECT IN THIS FISCAL YEAR. WHEN COMPLETED, THIS WILL BECOME THE FIRST STUDY OF THE THERAPEUTIC USE OF LSD IN OVER 35 YEARS.</p>	\$	<b>77,044.81</b>	\$	<b>77,044.81</b>	<b>All</b>
<b>13</b>	<p>US PSILOCYBIN CANCER/ANXIETY STUDY - THIS ITEM IS FOR THE PROTOCOL DEVELOPMENT AND APPROVAL PROCESS FOR A STUDY OF PSILOCYBIN-ASSISTED THERAPY WITH ADVANCED-STAGE MELANOMA CANCER PATIENTS WITH ANXIETY. SAMEET KUMAR, PH.D. WILL CONDUCT THE STUDY. THE FDA HAS APPROVED THE PROTOCOL, BUT WE'RE STILL SEEKING AN INSTITUTION IN SOUTHERN FLORIDA WILLING TO LET THE STUDY TAKE PLACE THERE AND HAVE ITS IRB REVIEW THE PROTOCOL. THERE IS NO ESTIMATED START DATE FOR THIS STUDY AT THIS TIME.</p>	\$	<b>1,027.50</b>	\$	<b>1,027.50</b>	<b>All</b>

<b>14</b>	CANADA IBOGAINES FOLLOWUP STUDY - MAPS WAS SPONSORING A STUDY OF THE LONG-TERM EFFECTIVENESS OF IBOGAINES-ASSISTED THERAPY IN THE TREATMENT OF OPIATE ADDICTION. THIS STUDY WAS LOCATED IN VANCOUVER, CANADA WITH PATIENTS TREATED AT THE IBOGA THERAPY HOUSE. FUNDS WERE USED FOR ENROLLMENT AND FOLLOW-UP FOR FIVE SUBJECTS. UNFORTUNATELY, THE IBOGA THERAPY HOUSE SHUT ITS DOOR FOR FINANCIAL REASONS AND OUR STUDY HAS BEEN ENDED PREMATURELY. FORTUNATELY, THIS STUDY HAS LED TO ANOTHER IBOGAINES OUTCOME STUDY IN MEXICO AND HELPED INTRODUCE US TO THERAPISTS IN VANCOUVER WITH WHOM WE'RE WORKING TO START OUR CANADIAN MDMA/PTSD STUDY.	\$	478.98	\$	478.98	All
<b>15</b>	MEXICO IBOGAINES FOLLOWUP STUDY - MAPS IS SPONSORING A STUDY OF THE LONG-TERM EFFECTIVENESS OF IBOGAINES-ASSISTED THERAPY IN THE TREATMENT OF OPIATE ADDICTION. THIS STUDY IS LOCATED IN MEXICO, WITH PATIENTS TREATED AT THE IBOGAINES ASSOCIATION, AND FUNDS WERE USED FOR PROTOCOL DEVELOPMENT, TRAINING, THE APPROVAL PROCESS AND THE ACTUAL CONDUCT OF THE STUDY.	\$	9,637.59	\$	9,637.59	All
<b>16</b>	CLUSTER HEADACHE PROTOCOL-PSILOCYBIN/LSD - MAPS DONATED SOME FUNDS THAT IT RECEIVED FROM CLUSTER HEADACHE SUFFERERS BACK TO CLUSTERBUSTERS, A GROUP OF PEOPLE WHO SUFFER FROM CLUSTER HEADACHES AND HAVE FOUND PSILOCYBIN AND LSD TO BE EFFECTIVE IN TREATING THEIR HEADACHES.	\$	59,789.20	\$	59,789.20	All
<b>17</b>	MAPS MDMA/PTSD RESEARCHER RETREAT AUSTRIA -MAPS HELD IT'S FIRST MDMA/PTSD THERAPIST TRAINING SEMINAR IN JUNE, 2009, WITH THERAPISTS ATTENDING FROM 7 DIFFERENT COUNTRIES. THIS TRAINING PROGRAM WAS A GREAT SUCCESS AND HELPED THE RESEACHERS FROM OUR ONGOING AND PLANNED STUDIES TO DISCUSS TOGETHER MAPS' THERAPEUTIC METHOD AND TREATMENT MANUAL. THIS GATHERING WAS INSPIRATIONAL, AS WE'RE SEEING THE DEVELOPMENT OF A NEW FIELD OF PSYCHOTHERAPY FOR PTSD IN ITS INFANCY.	\$	7,236.09	\$	7,236.09	All
<b>18</b>	SPAIN MDMA/PTSD STUDY -MAPS IS WORKING WITH JOSE CARLOS BOUSO, PH.D. AND D.R JORDI RIBA TO START AN MDMA/PTSD STUDY IN SPAIN. IN 2002, JOSE CARLOS BOUSO'S MAPS-SPONSORED MDMA/PTSD STUDY WAS SHUT DOWN DUE TO POLITICAL SUPPRESSION OF RESEARCH. NOW WE'RE STARTING THE PROCESS TO CONDUCT A NEW MDMA/PTSD STUDY IN SPAIN. THESE EXPENSES FOR BRINGING JOSE CARLOS AND HIS POTENTIAL CO-THERAPIST TO OUR AUSTRIAN TRAINING SEMINAR, AND FOR MINIMAL PROTOCOL DESIGN WORK FOR A GRANT APPLICATION THAT HAS BEEN SUBMITTED TO A SPANISH CHARITY.	\$	3,642.83	\$	3,642.83	All
<b>19</b>	RACHEL HARRIS AYAHUASCA INTEGRATION STUDY GRANT - MAPS IS ACTING AS FISCAL SPONSOR FOR THIS STUDY	\$	2,250.00	\$	2,250.00	All
<b>20</b>	UNIV OF BRISTOL DRUG-USAGE SURVEY GRANT - MAPS IS ALSO ACTING AS FISCAL SPONSOR FOR THIS STUDY.	\$	1,000.00	\$	1,000.00	All
<b>21</b>	CLINICAL RESEARCH MANAGEMENT AND GENERAL -THESE ARE EXPENSES FOR OUR CLINICAL RESEARCH THAT ARE FOR ALL THE STUDIES. WEV'E CHOSEN NOT TO ALLOCATE A SHARE OF THESE EXPENSES ACROSS ALL OF OUR RESEARCH PROJECTS BUT RATHER TO CREATE THE SPECIAL CATEGORY.	\$	13,384.93	\$	13,384.93	All
<b>22</b>	MDMA/PTSD TREATMENT MANUAL NIMH GRANT - THIS YEAR, MAPS DIDN'T SUBMIT AN NIMH GRANT REQUEST FOR FUNDING TO DEVELOP OUR TREATMENT MANUA, EVEN THOUGH DEVELOPING A TREATMENT MANUAL IS AMONG OUR TOP PRIORITIES. RATHER, WE'VE FOCUSED ON COMPLETING OUR US MDMA/PTSD STUDY AND OUR SWISS MDMA/PTSD STUDY SO THAT WE WOULD BE ABLE TO SUBMIT SOLID PILOT DATA AS PART OF OUR EVENTUAL GRANT APPLICATION TO DEA. OUR AUSTRIAN THERAPIST TRAINING PROGRAM HELPED MAPS GATHER USEFUL COMMENTS ABOUT IMPROVEMENTS TO THE CURRENT EDITION OF THE TREATMENT MANUAL.	\$	640.50	\$	640.50	All
<b>23</b>	JORDAN MDMA/PTSD STUDY - MAPS IS WORKING TO START MDMA/PTSD RESEARCH IN AMMAN, JORDAN, AND WE'VE RECEIVED A RESTRICTED GRANT OF \$85,000 FOR ALL EXPENSES RELATED TO THIS STUDY. OUR INITIAL EXPENSES ARE FOR A SITE VISIT AND EARLY PROTOCOL DEVELOPMENT WORK. WE EXPECT TO OBTAIN APPROVAL AND START THE STUDY IN EARLY 2010.	\$	3,470.21	\$	3,470.21	All
<b>24</b>	MAPS/DOGSTAR CATERING "PSYCHEDELICATESSEN" FUNDRAISERS - DR. DONALD ABRAMS MARIJUANA/PAIN/OPIATES STUDY - DR. ABRAMS IS AMONG A FEW RESEARCHERS IN THE US EVALUATING THE MEDICAL USE OF SMOKED OR VAPORIZED MARIJUANA IN A PATIENT POPULATION. MAPS DONATED STAFF TIME AND RESOURCES TO ASSIST WITH TRAVEL AND LODGING FOR PATIENTS IN DR. ABRAMS' STUDY OF MEDICAL MARIJUANA USED IN CONJUNCTION WITH PAIN MEDICATIONS. MAPS HAS HELPED FIND THE REMAINING PATIENTS FOR THIS STUD, WHICH HAS BEEN COMPLETED AND HAS GENERATED PROMISING RESULTS.	\$	7,444.81	\$	7,444.81	All
<b>25</b>		\$	8,992.71	\$	8,992.71	All

<b>26</b>	US MDMA/PTSD STUDY VETERANS -THESE EXPENSES ARE FOR EARLY PROTOCOL DEVELOPMENT WORK FOR OUR NEXT US MDMA/PTSD STUDY, WHICH WILL BE ENTIRELY IN VETERANS WITH PTSD. THERE IS A GROWING PUBLIC CONCERN OVER VETERANS RETURNING FROM IRAQ AND AFGHANISTAN WITH SERIOUS AND UNTREATED PTSD. WE BELIEVE THAT MDMA-ASSISTED PSYCHOTHERAPY WILL BE ABLE TO HELP HEAL SOME OF THE TRAUMA OF WAR.	\$	<b>1,573.20</b>	\$	<b>1,573.20</b>	<b>All</b>
<b>27</b>	ISRAEL MEDICAL MARIJUANA PRODUCTION FACILITY - THE ISRAELI MINISTRY OF HEALTH HAS ESTABLISHED A POLICY WHEREBY PHYSICIANS WHOSE PATIENTS HAVE ANY OF A CERTAIN LIMITED NUMBER OF CLINICAL CONDITIONS CAN APPLY TO THE MINISTRY REQUESTING THAT THEIR PATIENT RECEIVE A LICENSE TO USE MARIJUANA LEGALLY. SINCE THERE WAS NO LEGAL SUPPLY OF MARIJUANA IN ISRAEL, THE MINISTRY OF HEALTH DECIDED TO ISSUE SEVERAL LICENSES TO PRODUCE MARIJUANA FOR MINISTRY-APPROVED PATIENTS. THE LICENSE DOES NOT PERMIT THE PRODUCER TO SELL THE MARIJUANA, THUS IT REQUIRES THAT THE MARIJUANA BE GIVEN AWAY FOR FREE. THE PRODUCERS MUST OBTAIN DONATIONS TO COVER THEIR COSTS. DAVID BRONNER DONATED FUNDS TO MAPS TO HELP SUBSIDIZE THE COSTS OF SEVERAL GROWERS. OVER TIME, AS MORE PATIENTS ARE APPROVED AND OBTAIN MEDICAL BENEFITS, WE THINK THE MINISTRY MAY RECONSIDER THE POLICY OF FREE DISTRIBUTION AND PERMIT SALES WHICH WOULD THEN BE A SUSTAINABLE MODEL. MAPS ALSO BROUGHT MEDICAL MARIJUANA PRODUCTION AND DISTRIBUTION EXPERTS, MIKE AND VAL CORRAL AND MIMI PELEG, TO ISRAEL TO CONSULT.	\$	<b>27,125.23</b>	\$	<b>27,125.23</b>	<b>All</b>
<b>28</b>	CONTINUING MEDICAL EDUCATION (CME) PROJECT - MAPS IS IN THE EARLY PLANNING STAGES OF ORGANIZING A CONTINUING MEDICAL EDUCATION (CME) CONFERENCE FOR PSYCHIATRISTS, PSYCHOLOGISTS, NURSES AND MEMBERS OF THE GENERAL PUBLIC ABOUT THE LATEST FINDINGS FROM CLINICAL RESEARCH WITH PSYCHEDELICS. THIS WILL BE AN INTERNATIONAL CONFERENCE THAT WE'LL HOLD IN THE SAN FRANCISCO BAY AREA, APRIL 15-18, 2010. FUNDS WERE SPENT ON STAFF TIME FOR INITIAL RESEARCH INTO POSSIBLE CONFERENCE LOCATIONS AND ON HOW TO OBTAIN CME CREDIT.	\$	<b>4,446.77</b>	\$	<b>4,446.77</b>	<b>All</b>
<b>29</b>	SUMMER FESTIVAL OUTREACH ACTIVITIES - MAPS MEMBER SETH HOLLUB DONATED \$5K TO HELP MAPS SET UP TABLES AT A NUMBER OF SUMMER FESTIVALS, BOTH FOR EDUCATIONAL AND MEMBER OUTREACH PURPOSES.	\$	<b>1,743.74</b>	\$	<b>1,743.74</b>	<b>All</b>
<b>30</b>	WILLIAM WESTERFELD FUNDRAISER SF - THESE EXPENSES WERE FOR A SUCCESSFUL FUNDRAISING EVENT IN SAN FRANCISCO.	\$	<b>4,307.96</b>	\$	<b>4,307.96</b>	<b>All</b>
<b>31</b>	BIONEERS FESTIVAL 2008 - THESE EXPENSES WERE FOR A MAPS TABLE AT THE BIONEERS FESTIVAL AND FOR SEVERAL MAPS STAFF TO ATTEND IN ORDER TO GIVE TALKS ABOUT MAPS. THIS WAS PART OF MAPS' EDUCATIONAL AND MEMBER OUTREACH EFFORTS.	\$	<b>1,651.77</b>	\$	<b>1,651.77</b>	<b>All</b>
<b>32</b>	BOOM FESTIVAL 2008- MAPS HELPED ESTABLISHED THE WORLD'S BEST MODEL OF PSYCHEDELIC HARM REDUCTION AT BOOM FESTIVAL. THESE EXPENSES ARE FOR MAPS STAFF TO HELP ORGANIZE A TEAM OF VOLUNTEERS TO ASSIST PEOPLE GOING THROUGH PSYCHEDELIC EMERGENCIES, AND FOR RICK DOBLIN TO TRAVEL TO BOOM TO WORK AS PART OF THE PSYCHEDELIC EMERGENCY SERVICES TEAM.	\$	<b>1,681.50</b>	\$	<b>1,681.50</b>	<b>All</b>
<b>33</b>	BURNING MAN ZENDO/TEEPEE 2008 -MAPS RECEIVED A \$5000 RESTRICTED GRANT TO COVER EXPENSES INVOLVED IN SETTING UP THE ZENDO AND TIPI AT ENTHEON VILLAGE. THESE FACILITIES ARE PART OF OUR HARM REDUCTION EFFORTS AND EDUCATIONAL EFFORTS.	\$	<b>5,000.00</b>	\$	<b>5,000.00</b>	<b>All</b>
<b>34</b>	INFORMATION - THIS CATEGORY OF EXPENSES IS FOR EDUCATIONAL MATERIALS THAT MAPS STAFF PURCHASE FOR THEIR OWN EDUCATION.	\$	<b>1,150.64</b>	\$	<b>1,150.64</b>	<b>All</b>
<b>35</b>	BURNING MAN 2009 - THESE ARE EARLY EXPENSES FOR ENTHEON VILLAGE 2009, FOR WHICH MAPS ONCE AGAIN HANDLED THE FINANCES. AS IN YEARS BEFORE, EXPENSES WERE COVERED BY REGISTRATION FEES.	\$	<b>1,577.94</b>	\$	<b>1,577.94</b>	<b>All</b>
<b>36</b>	WORKING WITH DIFFICULT PSYCHEDELIC EXPERIENCES VIDEO - MAPS HAS CREATED AN EDUCATIONAL VIDEO AS PART OF OUR EFFORTS TO PREVENT A BACKLASH AGAINST PSYCHEDELIC RESEARCH DUE TO TRAGEDIES CAUSED BY PEOPLE HAVING DIFFICULT PSYCHEDELIC EXPERIENCES THAT THEY ARE NOT PREPARED TO HANDLE. OUR VIDEO PRESENTS INFORMATION EXPLAINING HOW PEOPLE CAN HELP A FRIEND IF THEIR FRIEND IS HAVING A DIFFICULT PSYCHEDELIC EXPERIENCE. WE CREATED THE VIDEO IN PRIOR FISCAL YEARS AND THESE EXPENDITURES WERE FOR CREATING A NEWER VERSION, WHICH TOOK PLACE IN THIS CURRENT FISCAL YEAR.	\$	<b>3,196.08</b>	\$	<b>3,196.08</b>	<b>All</b>

	MAPS BULLETIN - WE USE OUR BULLETIN AS A KEY EDUCATIONAL TOOL. WE TAKE SPECIAL CARE TO MAKE THE BULLETIN A MAGAZINE THAT PEOPLE CAN PROUDLY SHOW TO OTHERS. BULLETIN COSTS HAVE BEEN PARTIALLY SUBSIDIZED BY USING THE COLOR COVERS AS AN OPPORTUNITY TO DISPLAY ART FOR SALE THROUGH THE MAPS STORE. THE BULLETIN COMES OUT 3 TIMES A YEAR AND FOCUSES MOSTLY ON ARTICLES ABOUT MAPS' VARIOUS PROJECTS WITH OCCASIONAL SPECIAL THEMED ISSUES RELATED IN SOME WAY TO PSYCHEDELICS. OUR THEMED ISSUE IN EARLY 2009 WAS ABOUT PSYCHEDELICS AND ECOLOGY. IN ORDER TO SAVE FUNDS, AND MAKE SOME OF OUR BULLETINS EASIER TO READ, WE'RE SENDING OUT SMALLER ISSUES AND WILL HAVE JUST ONE SPECIAL THEMED ISSUES PER YEAR. IN EARLY 2010, WE'LL FOCUS ON PSYCHEDELICS, DEATH AND DYING. WE'RE EXPANDING OUR COMMUNICATIONS WITH MEMBERS THROUGH OUR WEBSITE AND EMAIL UPDATES.	\$	55,437.77	\$	55,437.77	All
<b>37</b>						
<b>38</b>	MONTHLY EMAIL UPDATES	\$	8,273.11	\$	8,273.11	All
	BURNING MAN - BASURA SAGRADA TEMPLE PROJECT - MAPS SERVED AS FISCAL SPONSOR FOR A TEAM OF ARTISTS WHO BUILT, AND THEN BURNED, THE TEMPLE STRUCTURE AT BURNING MAN 2008. THE TEMPLE STRUCTURE AT BURNING MAN IS A PLACE WHERE PEOPLE TRADITIONALLY REFLECT ON LOVED ONES WHO HAVE DIED AND IS A MEDITATIVE LOCATION THAT OFFERS PEOPLE THE OPPORTUNITY TO EXPERIENCE AND EXPRESS SOMBER AND SERIOUS EMOTIONS--IN CONTRAST TO THE OFTEN CARNIVAL-LIKE MOOD ELSEWHERE AT BURNING MAN. THE TEMPLE STRUCTURE OFFERS PEOPLE A SUPPORTIVE PLACE TO EXPERIENCE COMPLEX EMOTIONS AND THEREFORE ADDS AN IMPORTANT, GROUNDED "HARM REDUCTION" ELEMENT THAT, IN COMBINATION WITH THE SANCTUARY SPACE, MAKES BURNING MAN A MORE PSYCHOLOGICALLY BALANCED AND HEALTHY ENVIRONMENT.	\$	90,694.31	\$	90,694.31	All
<b>39</b>						
<b>40</b>	LSD-MY PROBLEM CHILD 3RD EDITION THESE EXPENSES WERE FOR OUR PUBLICATION OF NEW ISSUE OF ALBERT HOFMANN'S LSD-MY PROBLEM CHILD.	\$	13,816.93	\$	13,816.93	All
<b>41</b>	AYAHUASCA RELIGION- THESE EXPENSES ARE FOR THE PUBLICATION OF OUR FIRST BOOK ABOUT AYAHUASCA, EDITED BY BIA LABATE.	\$	7,412.58	\$	7,412.58	All
	WOMEN'S VISIONARY CONGRESS AND WOMEN'S ENTHEOGEN FUND - ORGANIZED BY ANNIE HARRISON, MAPS WAS A FISCAL SPONSOR FOR THE FIRST WOMEN'S VISIONARY CONGRESS, WHICH TOOK PLACE IN THE SUMMER OF 2007. THE CONFERENCE SOUGHT TO PROVIDE A GATHERING PLACE FOR WOMEN IN THE PSYCHEDELIC MOVEMENT, PROVIDING THEM WITH NETWORKING AND SPEAKING OPPORTUNITIES THAT ARE FREQUENTLY ABSENT OR MINIMAL AT OTHER PSYCHEDELIC-RELATED CONFERENCES. MAPS ALSO FISCALLY SPONSORED THE= WOMEN'S ENTHEOGEN FUND, WHICH SUPPORTED WOMEN WHO MADE SIGNIFICANT CONTRIBUTIONS TO THE PSYCHEDELIC MOVEMENT. ANNIE HARRISON AND ADVISORS DETERMINED ALLOCATIONS. IN PREPARATION FOR THE 2008 WOMEN'S' VISIONARY CONGRESS, ANNIE HARRISON CREATED A NEW NON-PROFIT TO SPONSOR THE EVENT AND THE WOMEN'S ENTHEOGEN FUND.	\$	3,308.20	\$	3,308.20	All
<b>42</b>						
<b>43</b>	WOMEN'S ALLIANCE FOR MEDICAL MARIJUANA GRANT (WAMM) - VALERIE CORRAL CO-FOUNDED WAMM. SHE HAS BEEN INVOLVED IN LITIGATION WITH DEA ABOUT HER MEDICAL MARIJUANA COOPERATIVE PRODUCTION FACILITY. THIS GRANT FROM MAPS WAS FOR HER PUBLIC EDUCATION EFFORTS.	\$	1,870.00	\$	1,870.00	All
	STAFF SALARIES, BENEFITS & OTHER RELATED DIRECT EXPENSES - ALL OF OUR GROUNDBREAKING RESEARCH WOULD NOT BE POSSIBLE WITHOUT OUR DEDICATED CORE STAFF. OUR MAIN OFFICE, LOCATED IN SANTA CRUZ, CURRENTLY EMPLOYS FOUR FULL-TIME STAFF, ONE UNPAID INTERN, ONE SEASONAL PART-TIME EMPLOYEE, AND OCCASIONAL TEMPORARY EMPLOYEES ON A PROJECT BASIS THROUGHOUT THE YEAR. MAPS STRIVES TO PROVIDE A FAIR AND COMPETITIVE SALARY AND TO OFFER A BASIC BENEFIT PACKAGE INCLUDING HEALTHCARE AND DENTAL INSURANCE. THE GROSS SALARY FOR CORE STAFF AND CONTRACTORS ATTRIBUTED TO OPERATIONS IN THE SANTA CRUZ OFFICE IN FY 08-09 WAS \$173352.94, WITH BENEFITS AND PAYROLL TAXES COSTING MAPS \$56826.08. SALARY EXPENSES ARE ALSO DISTRIBUTED ACROSS THE PROJECTS TO WHICH STAFF ARE ASSIGNED. IN ADDITION, MAPS PRESIDENT RICK DOBLIN, PHD, EARNS A TOTAL SALARY OF \$60,000 PER YEAR, AND RECEIVES NO HEALTH CARE OR OTHER BENEFITS (OTHER THAN THE TREMENDOUS SATISFACTION OF WORKING AT MAPS).	\$	230,179.02	\$	172,634.27	75%
<b>44</b>						
<b>45</b>	PHONES - ONE CONSEQUENCE OF STAFF, RESEARCHERS, AND VOLUNTEERS SPREAD OUT ACROSS THE WORLD IS HIGHER PHONE COSTS THAN WE WOULD LIKE. ALTHOUGH WE TRY TO COMMUNICATE VIA E-MAIL WHENEVER POSSIBLE, THERE ARE CERTAIN SITUATIONS WHEN PHONE CONVERSATIONS ARE DESIRABLE.	\$	13,331.89	\$	9,998.92	75%
<b>46</b>	POSTAL - POSTAL COSTS ARE FOR MAPS MEMBERSHIP RENEWAL MAILINGS, SHIPPING OF MAPS MERCHANDISE, AND MAPS MAIL COMMUNICATIONS ALL OVER THE WORLD.	\$	11,029.15	\$	8,271.86	75%

<b>47</b>	CONFERENCE FEES - FEES FOR MAPS STAFF TO ATTAND RESEARCH, EDUCATIONAL, AND ACTIVIST CONFERENCES AROUND THE WORLD.	\$	<b>3,467.64</b>	\$	<b>2,600.73</b>	<b>75%</b>
<b>48</b>	STAFF TRAVEL - AS THE NUMBER AND LOCATIONS OF MAPS' PROJECTS INCREASES, AS MAPS STAFF SPEAK AT MORE CONFERENCES AND EVENTS, STAFF TRAVEL CONTINUES TO INCREASE.	\$	<b>25,516.78</b>	\$	<b>19,137.59</b>	<b>75%</b>
<b>49</b>	BOOKS, TAPES AND ACCESSORIES - MERCHANDISE THAT WE RESELL.	\$	<b>4,618.13</b>	\$	<b>4,618.13</b>	<b>All</b>
<b>50</b>	OFFICE SUPPLIES - INCLUDES CUSTOMIZED ENVELOPES, VARIOUS PRINTED HANDOUTS, BROCHURES, BOOK BLYERS, AND REGULAR OFFICE SUPPLIES. COSTS WERE HIGHER THIS YEAR DUE TO RELOCATION AND THE NEED TO PRINT MATERIALS WITH THE NEW ADDRESS, AND TO STOCK THE NEW LOCATION WITH OFFICE SUPPLIES.	\$	<b>3,282.52</b>	\$	<b>2,461.89</b>	<b>75%</b>
<b>51</b>	ART FOR RESALE- THESE EXPENSES ARE FOR ROYALTY PAYMENTS TO ARTISTS, USUALLY 50% OF THE SALES PRICE IS FOR MAPS AND 50% IS FOR THE ARTIST.	\$	<b>6,923.34</b>	\$	<b>6,923.34</b>	<b>All</b>
<b>52</b>	COPIES- PHOTOCOPIES AND OTHER DOCUMENTS WE NEED PRINTED.	\$	<b>1,614.63</b>	\$	<b>1,614.63</b>	<b>All</b>
<b>53</b>	MAPS WEBSITE (HOSTING, CONTENT, ADMINISTRATION, OFFICE INTERNET, WEBSTORE, MAPS FORUM, ETC) THESE EXPENSES ARE LESS THAN THEY WOULD BE BECAUSE OUR WEB SERVER MANAGEMENT IS DONATED BY SETH HOLLUB.	\$	<b>17,915.34</b>	\$	<b>17,915.34</b>	<b>All</b>
<b>54</b>	CAPITAL EXPENSES: THIS IS MOSTLY FOR NEW ELECTRONIC EQUIPMENT AND SOME FURNITURE FOR OUR OFFICE.	\$	<b>8,819.40</b>	\$	<b>6,614.55</b>	<b>75%</b>
<b>55</b>	EXTRAORDINARY BACK PAYROLL TAXES (CALENDAR YEAR 2007) - TO FIX UP 941 ACCOUNTS FOR TAX YEAR 2007 WITH IRS	\$	<b>8,527.61</b>	\$	<b>6,395.71</b>	<b>75%</b>
<b>56</b>	REFUNDS, ADJUSTED CC EXPENSES-THESE ARE FOR REFUNDS OR REIMBURSEMENTS AND SOME FEES.	\$	<b>9,389.35</b>	\$	<b>7,042.01</b>	<b>75%</b>
	<b>TOTAL</b>	<b>\$</b>	<b>1,258,937.08</b>	<b>\$</b>	<b>1,180,551.24</b>	<b>PER C231</b>