

**Chart 4 - Expenses Summary 2007-2008**  
**RESEARCH PROJECTS As of 5/31/2008**

MP-1 MDMA PTSD-US	\$235,843
MP-2 MDMA PTSD-Swiss	\$4,390
MP-3 MDMA PTSD-Israel	\$11,020
MP-4 MDMA/PTSD-Canada	\$1,715
MDMA Therapist Training	\$6,378
MDMA Literature Review	\$6,663
MDMA Research	\$4,742
LDA-1 LSD Swiss End-of-Life Study	\$6,400
Psilocybin/Cancer Anxiety Study (Miami)	\$12,005
Ibogaine Canada	\$3,554
Ibogaine Mexico	\$1,308
Cluster Headache Study	\$26,914
LSA Clusterheadache	\$3,251
LSD Cluster Headache Protocol	\$1,158
MJ Production Facility/UMass Amherst	\$6,828
MJ Vaporizer Study	\$1,500
Dr. Abrams MMJ Study SF	\$167
Vancouver Island Compassion Study	\$8,000
Israel Medical Marijuana Farm	\$58,774
<b>TOTAL RESEARCH PROJECTS</b>	<b>\$400,609</b>

**CORE EDUCATIONAL PROJECTS As of 5/31/2008**

DEA/UMASS Cong. Sign on Letter	\$61,369
CME Project	\$1,056
World Psychedelic Forum 2008	\$18,214
Burning Man Sanctuary	\$4,154
Information	\$618
Conference-DPA	\$2,793
WWDPE (Difficult Trip Video)	\$125
MAPS Bulletin	\$47,891
<b>TOTAL CORE EDUCATIONAL PROJECTS</b>	<b>\$136,220</b>

**EDUCATIONAL PROJECTS FISCAL SPONSORSHIP As of 5/31/2008**

Burning Man 2008	\$2,254
Burning Man 2007	\$128,273
Basura Sagrada (BM Temple)	\$18,764
Conference-Peru	\$12,879
S.A.F.E.R./UC Boulder Colorado State	\$15,000
Womens Visionary Congress	\$50,502
Women's Alliance for Medical Marijuana (WAMM)	\$9,300
Website EROWID	\$82,359
<b>TOTAL EDUCATIONAL PROJECTS FISCAL SPONSORSHIPS</b>	<b>\$319,332</b>
<b>TOTAL EDUCATIONAL PROJECTS BOTH INT. &amp; EXT</b>	<b>\$455,552</b>

**Chart 5 - Staff Salary and Benefits**  
**STAFF SALARY As of 5/31/2008**

Gross Salary for Core Staff	\$150,433
Employee Benefits	\$43,353
Rick Doblin Salary	\$60,000
<b>TOTAL SALARY</b>	<b>\$253,786</b>

Occasionally, MAPS acts as the fiscal sponsor for externally-generated educational projects that fit into our mission. If a project that fits in our general mission statement is able to independently secure funding and staffing, MAPS is able to provide oversight and tax-exempt status to the project.