

1. IBOGAINE FOLLOW-UP (CANADA & MEXICO)– \$10, 614.55--MAPS IS SPONSORING TWO STUDIES OF THE LONG TERM EFFECTIVENESS OF IBOGAINE-ASSISTED THERAPY IN THE TREATMENT OF OPIATE ADDICTION. ONE STUDY IS LOCATED IN VANCOUVER, BC, WITH PATIENTS TREATED AT THE IBOGA THERAPY HOUSE, AND FUNDS WERE USED THIS YEAR FOR STUDY INITIATION AND ONGOING STUDY RELATED COSTS. THE OTHER STUDY IS LOCATED IN MEXICO WITH PATIENTS TREATED AT THE IBOGAINE ASSOCIATION, AND FUNDS WERE USED FOR PROTOCOL DEVELOPMENT AND TRAINING.
2. LSA CLUSTER HEADACHE STUDY-\$5,264.25--MAPS SUPPORTED CONDUCT OF A PROTOCOL TO INVESTIGATE THE EFFECTIVENESS OF LSA IN TREATING CLUSTER HEADACHES.
3. LSD SWISS END OF LIFE STUDY- \$17,815.81--MAPS SUPPORTED PETER GASSER, M.D. A SWISS PSYCHIATRIST, WITH THE DEVELOPMENT OF A PROTOCOL INVESTIGATING THE EFFECTIVENESS OF LSD THERAPY IN REDUCING ANXIETY AND PAIN IN PATIENTS WITH END-OF-LIFE DIAGNOSES. THE PROTOCOL HAS BEEN APPROVED BY SWISSMEDIC AND AN ETHICS COMMITTEE AND IS AWAITING FINAL APPROVAL FROM THE BAB (SWISS DEA), WHICH IS EXPECTED BEFORE THE END OF 2007. .
4. LSD/PSILOCYBIN CLUSTER HEADACHE-- \$8,624.59--MAPS SUPPORTED ANDREW SEWELL, M.D., AND JOHN HALPERN, M.D., MCLEAN HOSPITAL, HARVARD UNIVERSITY, IN COLLECTING AND ANALYZING HUNDREDS OF CASE REPORTS FROM EROWID.ORG AND CLUSTERBUSTERS, AN ORGANIZATION RUN BY AND FOR PEOPLE WITH CLUSTER HEADACHES.
5. MDMA ANALYSIS (ECSTASY PILL TESTING) – \$500.00--THE ECSTASYDATA.ORG PILL TESTING PROJECT, CURRENTLY OUT OF FUNDS, WAS CO-SPONSORED BY MAPS, DANCESAFE, AND EROWID. IT ALLOWED PEOPLE TO ANONYMOUSLY SEND PILLS TO A DEA-LICENSED LABORATORY FOR ANALYSIS, WITH THE RESULTS POSTED ONLINE.
6. MDMA ASPERGER STUDY- \$3,105.61--MAPS-SPONSORED ANECDOTAL CASE STUDY OF MDMA’S HELPFULNESS TO PEOPLE WITH ASPERGER’S, PI IS PAL JOHANSEN PH.D. CAND.
7. MDMA CANCER/HALPERN (HARVARD)-- \$3,980.31--MAPS SUPPORTED THE PROTOCOL DESIGN AND APPROVAL PROCESS FOR A STUDY BY JOHN HALPERN, M.D., HARVARD MEDICAL SCHOOL, EXPLORING THE USE OF MDMA-ASSISTED PSYCHOTHERAPY IN THE TREATMENT OF ADVANCED-STAGE CANCER PATIENTS WITH ANXIETY.
8. MDMA/DEFENSE MECHANISM--\$6,000.00--THIS ONGOING STUDY ANALYZES AUDIO AND VIDEO RECORDINGS OF THERAPY SESSIONS FROM MAPS-SPONSORED STUDIES OF MDMA-ASSISTED PSYCHOTHERAPY IN THE TREATMENT OF PTSD, SO FAR ONLY FROM THE SITE OF MAPS-SPONSORED RESEARCH CONDUCTED BY

MICHAEL MITHOEFER, M.D. THE OBJECTIVE OF THIS STUDY IS TO PROVIDE EMPIRICAL EVIDENCE ON HOW MDMA INFLUENCES BEHAVIOR IN THE CONTEXT OF PSYCHOTHERAPY, TO UNDERSTAND HOW MDMA MIGHT FACILITATE THE THERAPEUTIC PROCESS, AND FINALLY TO EMPIRICALLY INFORM THE DEVELOPMENT OF A STANDARDIZED TREATMENT MANUAL FOR MDMA-ASSISTED PSYCHOTHERAPY. THE STUDY IS CONDUCTED BY TERI S. KREBS, B.S., PROGRAM IN NEUROSCIENCE, BOSTON UNIVERSITY AND PAL JOHANSEN, LICENSED PSYCHOLOGIST (NPF), CAND PH.D. TRONDHEIM PSYCHOTHERAPY RESEARCH PROGRAM, DEPARTMENT OF PSYCHOLOGY, THE NORWEGIAN UNIVERSITY OF SCIENCE AND TECHNOLOGY

9. MDMA ISRAEL--\$44,687.39--THESE EXPENSES WERE FOR TRAINING, SITE INITIATION, AND THE FIRST PAYMENT OF \$25,000 FOR A STUDY EVALUATING MDMA-ASSISTED PSYCHOTHERAPY AS A TREATMENT OF TERRORISM- AND WAR-RELATED PTSD. THIS STUDY IS FULLY APPROVED AND HAS BEGUN ENROLLMENT UNDER PRINCIPAL INVESTIGATOR MOSHE KOTLER, M.D., CHAIR OF THE DEPARTMENT OF PSYCHIATRY AT THE SACKLER SCHOOL OF MEDICINE AT TEL AVIV UNIVERSITY AND FORMER CHIEF PSYCHIATRIST OF THE ISRAELI DEFENSE FORCES. THE STUDY, CONDUCTED IN ISRAEL, WILL ALSO BE SUBMITTED TO FDA UNDER MAPS' INVESTIGATIONAL NEW DRUG APPLICATION (IND) FOR MDMA AND THEREFORE FITS INTO MAPS' MISSION OF DEVELOPING MDMA AS A PRESCRIPTION MEDICINE APPROVED BY BOTH THE FDA AND EUROPEAN MEDICINES AGENCY.
10. MDMA THERAPIST TRAINING--\$305.25 — MAPS SUPPORTED BEGINNING PHASES OF PROTOCOL DEVELOPMENT SEEKING TO CREATE AN FDA-APPROVED PROGRAM TO ALLOW THERAPISTS TO RECEIVE MDMA-ASSISTED PSYCHOTHERAPY AS PART OF THEIR TRAINING FOR POSSIBLE MAPS-SPONSORED MDMA/PTSD PHASE 3 MULTISITE STUDIES.
11. MDMA LIT REVIEW--\$8,204.75--MAPS RESEARCH ASSOCIATE LISA JEROME, PH.D. CONTINUED THIS ONGOING REVIEW OF ALL PEER-REVIEWED SCIENTIFIC LITERATURE ON MDMA THROUGHOUT FY 06-07. WHEN APPLYING TO THE FDA AND INSTITUTIONAL REVIEW BOARDS WITH A NEW PROTOCOL, IT IS NECESSARY TO HAVE A COMPREHENSIVE REVIEW OF ALL FACTORS RELATED TO RISK. THE LITERATURE REVIEW HAS BEEN SUBMITTED AS PART OF OUR ISRAELI AND SWISS MDMA-PTSD PROTOCOLS, AND WAS A NECESSARY PART OF THOSE APPLICATIONS.
12. MDMA PHASE I SAFETY STUDY--\$305.25 — INITIAL PROTOCOL DESIGN EXPENSES FOR A STUDY TO EXPLORE THE SAFETY PROFILE OF THE USE OF MDMA IN HIGHER RISK POPULATIONS WITH CONTROLLED HYPERTENSION, HIV AND HEP-C.

13. MDMA PTSD-SC--\$185,455.68--THIS ITEM IS FOR ONGOING COSTS FOR MAPS PILOT MDMA-PSYCHOTHERAPY STUDY UNDER THE DIRECTION OF MICHAEL MITHOEFER, M.D. AND ANN MITHOEFER R.N. IN CHARLESTON, SOUTH CAROLINA INVESTIGATING MDMA IN THE TREATMENT OF POSTTRAUMATIC STRESS DISORDER. THIS STUDY WILL BE COMPLETED IN THE MIDDLE OF 2008.
14. MDMA PTSD-SPAIN--\$453.25--JOSE CARLOS BUOSO, PH.D. CANDIDATE, WAS FUNDED TO DO SOME PRELIMINARY WORK ON THE DESIGN AND APPROVAL PROCESS FOR A NEW VERSION OF THE MAPS-SPONSORED MDMA/PTSD STUDY WHICH WAS HALTED IN 2002 DUE TO POLITICAL PRESSURE. WE ARE HOPEFUL THAT SINCE WE HAVE NOW OBTAINED GOVERNMENT APPROVAL FOR MDMA/PTSD STUDIES IN THE US, SWITZERLAND, AND ISRAEL, IT WILL BE POLITICALLY FEASIBLE TO RESUME RESEARCH IN SPAIN, PERHAPS NEAR THE END OF 2008.
15. MDMA PTSD-SWISS- -\$30,683.04--DR. PETER OEHEN'S MAPS/SAEPT SPONSORED MDMA/PTSD STUDY IS FULLY APPROVED AND ENROLLING PATIENTS. THIS STUDY HAS BEEN SUBMITTED TO FDA UNDER MAPS' INVESTIGATIONAL NEW DRUG (IND) APPLICATION FOR MDMA IN THE TREATMENT OF PTSD.
16. MJ PRODUCTION FACILITY/UMASS AMHERST--\$11,800.00—MAPS AND PROF. LYLE CRAKER, DIRECTOR OF THE MEDICINAL PLANT PROGRAM AT THE UMASS-AMHERST DEPARTMENT OF PLANT, SOIL AND INSECT SCIENCES, ORIGINALLY APPLIED TO DEA IN JUNE 2001 FOR A SCHEDULE I LICENSE FOR A MAPS-SPONSORED MEDICAL MARIJUANA PRODUCTION FACILITY. ENDING THE SIX DECADES LONG GOVERNMENT MONOPOLY ON THE SUPPLY OF MARIJUANA FOR RESEARCH PURPOSES IS A PREREQUISITE TO SPONSORING FDA CLINICAL TRIALS WITH MARIJUANA. IN FEB 2007, FUNDS WERE PAID DIRECTLY TO UMASS AMHERST FOR PROF. CRAKER'S TIME SPENT WORKING WITH THE APPLICATION.
17. MJ VAPORIZER STUDY--\$1,135.94—THESE EXPENSES WERE FOR PROTOCOL DESIGN OF A REVISED STUDY OF THE CONSTITUENTS OF MARIJUANA VAPORS PRODUCED BY THE VOLCANO VAPORIZER. A PREVIOUS PROTOCOL WAS IGNORED FOR SEVERAL YEARS BY NIDA AND THEN REJECTED. WE FILED AN APPEAL WHICH HAS BEEN IGNORED FOR ANOTHER TWO YEARS. WE'RE NOW PLANNING ON SUBMITTING A NEW PROTOCOL TO NIDA IN 2007 WHICH WE INTEND TO BE MORE DIFFICULT TO IGNORE OR REJECT.
18. PEYOTE NATIVE AMERICAN NEUROCOGNITIVE STUDY--\$604.16—FUNDS ARE FOR PRIOR RESEARCH WITH MEMBERS OF THE NATIVE AMERICAN CHURCH, MEASURING COGNITIVE CHANGES IN PEOPLE WHO USE PEYOTE
19. PSILOCYBIN/CANCER ANXIETY STUDY (MIAMI BEACH)--\$1,652.22-- THIS EXPENSE IS FOR PROTOCOL DEVELOPMENT AND REGULATORY SUBMISSION OF A STUDY TO TAKE PLACE AT MT. SINAI CANCER

- CENTER INVESTIGATING THE EFFECTIVENESS OF PSILOCYBIN-ASSISTED THERAPY IN TREATING ANXIETY AND PAIN IN ADVANCED-STAGE MELANOMA PATIENTS. THIS STUDY HAS BEEN APPROVED BY THE FDA AND IS NOW BEING REVIEWED BY AN IRB.
20. BOOK-LSD MY PROBLEM CHILD--\$928.45--MAPS PUBLISHED A NEW EDITION OF DR. ALBERT HOFMANN'S AUTOBIOGRAPHY, WHICH WAS OUT OF PRINT FOR TWO DECADES. MAPS TIMED THE PRINTING OF THE BOOK TO COINCIDE WITH DR. HOFMANN'S 100<sup>TH</sup> BIRTHDAY CELEBRATION IN JANUARY 2006. SALES HAVE BEEN RELATIVELY SWIFT.
  21. BOOK- THE ULTIMATE JOURNEY--\$18,933.80-- THESE COSTS ARE FOR PRODUCTION OF DR. STANISLAV GROF'S LATEST BOOK, THE ULTIMATE JOURNEY: CONSCIOUSNESS AND THE MYSTERY OF DEATH. THIS INCLUDES EDITING AND PRINTING COSTS.
  22. BURNING MAN 2006--\$85,520.87--PSYCHEDELIC EMERGENCY SERVICES AND LECTURE SERIES. MAPS HELD ITS 20<sup>TH</sup> ANNIVERSARY CELEBRATION IN 2006. THESE EXPENSES WERE FOR STAFF WORK ON THE CELEBRATION, ON THE LECTURE SERIES, AND ON COORDINATING OUR PSYCHEDELIC EMERGENCY WORK. MAPS ASSISTS BLACK ROCK CITY RANGERS IN STAFFING THE SANCTUARY TENT, OPERATED BY EXPERIENCED PEERS, THERAPISTS, AND DOCTORS. THESE EXPENSES WERE FULLY COVERED BY CAMPING FEES AND OTHER PAYMENTS.
  23. BURNING MAN 2007--\$32.50--THESE COSTS ARE FOR PRE-PLANNING OF PSYCHEDELIC EMERGENCY SERVICES AND PSYCHEDELIC-THEMED CAMP AT BURNING MAN 2007.
  24. CONFERENCE-BOOM--\$7,535.21-- THE ORGANIZERS OF BOOM FESTIVAL, WHICH TAKES PLACE IN PORTUGAL EVERY OTHER AUGUST, CONTRACTED WITH MAPS TO PROVIDE PSYCHEDELIC EMERGENCY SERVICES AT THEIR FESTIVAL. THESE EXPENSES WERE PRIMARILY FOR TRAVEL EXPENSES FOR MAPS' PSYCHEDELIC EMERGENCY SERVICES TEAM. BOOM CONTRIBUTED FUNDS TO MAPS, PLUS TICKETS AND FOOD FOR 8 CORE STAFF MEMBERS AND 15 VOLUNTEERS
  25. CONFERENCE PERU--\$10,610.62--TO HELP FACILITATE THE AMAZONIAN SHAMANISM CONFERENCE, MAPS PROCESSED CREDIT CARD ORDERS ON THEIR BEHALF AND FORWARDED 100% OF TICKET SALES RECEIVED TO CONFERENCE ORGANIZERS.
  26. DEA/UMASS CONG. SIGN ON LETTER--\$23,603.11--MAPS STAFFERS LAUREN PAYNE AND JAG DAVIES WORKED ON LOBBYING MEMBERS OF THE US HOUSE OF REPRESENTATIVES TO SIGN ON TO REP. JOHN OLVER'S LETTER TO DEA IN SUPPORT OF PROF. CRAKER. THIS EFFORT, AIDED BY LOCAL CHAPTERS OF SSDP, NORML, ASA, ACLU AND OTHER LOCALIZED DRUG POLICY REFORM ORGANIZATIONS, YIELDED A TOTAL OF 45 SIGNATURES FROM CONGRESSIONAL REPRESENTATIVES.

27. EROWID WEBSITE--\$139,245.89--MAPS ACTED AS THE FISCAL SPONSOR FOR THE EROWID DRUG INFORMATION WEBSITE.
28. FINAL FRONTIER--\$5,830.53--THESE FUNDS WERE COSTS FOR HOSTING MAPS' FINAL FRONTIER FUNDRAISER IN SAN FRANCISCO, WHICH BROUGHT IN \$30,393.70 IN REVENUE
29. IBOGAINE DVD--\$1,524.00--THIS EXPENSE IS FOR 100 DVD COPIES OF AN IBOGAINE DOCUMENTARY PURCHASED AT WHOLESALE PRICE ON CONSIGNMENT FROM THE FILMMAKER AND SOLD THROUGH THE MAPS WEBSTORE
30. MAPS FORUM- -\$2114.00--THIS SUM IS THE AMOUNT PAID TO JON FREDERICK FOR MAINTAINING AND MODERATING THE MAPS EMAIL FORUM.
31. MAPS STAFF RETREAT--\$82.00--THIS EXPENSE WAS FOR FOOD FOR A STAFF MEETING.
32. S.A.F.E.R./UC BOULDER COLORADO STATE--\$60,670.00--MAPS ACTED AS THE FISCAL SPONSOR FOR S.A.F.E.R., A STUDENT-RUN DRUG POLICY EDUCATIONAL AND REFORM GROUP. ALL EXPENSES WERE FOR EDUCATIONAL PURPOSES.
33. VIDEO-DIFFICULT TRIP GUIDANCE--\$584.96--MAPS STAFFER JAG DAVIES WROTE AND DIRECTED A 20-MINUTE EDUCATIONAL VIDEO ENTITLED "WORKING WITH DIFFICULT PSYCHEDELIC EXPERIENCES". THIS PROJECT IS INTENDED FOR YOUNG ADULTS AND IS PART OF MAPS' HARM REDUCTION AGENDA.
34. WOMEN'S ALLIANCE FOR MEDICAL MARIJUANA (WAMM)--\$3,200.00--MAPS IS FISCAL SPONSOR FOR WAMM, A SANTA CRUZ-BASED NON-PROFIT COOPERATIVE MEDICAL MARIJUANA PATIENT ASSOCIATION.
35. WOMEN'S ENTHEOGEN FUND (WEF)--\$31,640.43--THIS FUND WAS ESTABLISHED BY AN ANONYMOUS DONOR TO SUPPORT WOMEN'S INVOLVEMENT IN PSYCHEDELIC RESEARCH. THE WEF FACILITATES WOMEN'S INVOLVEMENT IN PSYCHEDELIC RESEARCH. THIS YEAR'S RECIPIENTS WERE, STEPH SHERER (10K), KAT HARRISON (10K), TANIA MANNING (5K), AND MAPS STAFFER VALERIE MOJEIKO (\$6640.43) WHOSE FUNDS WERE USED TO ATTEND COLLEGE AT CIIS.
36. BULLETIN- EDITING, PRINTING AND MAILING COSTS FOR THE MAPS BULLETIN, MAPS' PRIMARY MEANS OF COMMUNICATION WITH ITS MEMBERS. MAPS ALSO SENDS THE BULLETIN FOR FREE AS AN EDUCATIONAL TOOL TO ABOUT 400 SCIENTISTS, GOVERNMENT OFFICIALS, DRUG WAR PRISONERS, AND INFLUENTIAL ACADEMICS. EVEN THOUGH THE BULLETIN HAS BEEN AVAILABLE ON THE MAPS WEBSITE FOR NEARLY A DECADE, THE HARD-COPY ISSUES OF THE BULLETIN ARE STILL IMPORTANT TO MAPS' EDUCATIONAL AND COMMUNITY-BUILDING MISSION. WE'RE ALSO EXPANDING THE USE OF OUR MONTHLY E-MAIL UPDATES AS AN INEXPENSIVE AND QUICKER WAY TO COMMUNICATE WITH MAPS SUPPORTERS.

37. INTERNET--\$6031.26--INTERNET ACCESS, BOTH FOR THE WEBSITE ITSELF AND FOR OFFICE COMPUTERS
38. WEB ADMINISTRATION--\$11,999.34--EXPENSES PAID TO INDEPENDENT CONTRACTORS FOR MANAGING THE SECURITY OF THE MAPS WEBSITE AND CUSTOMIZING SOFTWARE. THIS COST HAS BEEN REDUCED BY OVER 50% SINCE FY 05-06 DUE TO THE GENEROUS EFFORTS OF VOLUNTEER SETH HOLLUB. THE MAPS.ORG WEBSITE IS MAPS' PRIMARY EDUCATIONAL RESOURCE. IT AVERAGED OVER 4000 UNIQUE VISITORS PER DAY DURING FY 06-07.
39. WEB CONTENT--\$3,541.50--MAPS STAFF EXPENSES RELATED TO FORMATTING AND POSTING DOCUMENTS FOR THE WEBSITE, UPDATING CONTENT, ANSWERING GENERAL INQUIRIES, AND UPDATING OUR PAGE ABOUT PSYCHEDELIC RESEARCH PROJECTS AROUND THE WORLD.
40. FUNDRAISING--\$13,934.69— THESE ARE EXPENSES SPENT RAISING MONEY.
41. COPIES--\$3,340.95--EXPENSES FOR PHOTOCOPIES AND PRINTING
42. INFORMATION--\$626.09--THIS CATEGORY IS FOR BOOKS, SUBSCRIPTIONS, AND OTHER ITEMS MAPS STAFF MUST PURCHASE TO EDUCATE OURSELVES ON VARIOUS TOPICS.
43. PHONES--\$9,421.20--ONE CONSEQUENCE OF STAFF, RESEARCHERS, AND VOLUNTEERS SPREAD OUT ACROSS THE WORLD IS HIGHER PHONE COSTS THAN WE WOULD LIKE. ALTHOUGH WE TRY TO COMMUNICATE VIA EMAIL WHENEVER POSSIBLE, THERE ARE CERTAIN SITUATIONS WHEN PHONE CONVERSATIONS ARE DESIRABLE.
44. POSTAL--\$13,911.02--POSTAL COSTS ARE FOR MAPS MEMBERSHIP RENEWAL MAILINGS, SHIPPING OF MAPS MERCHANDISE, AND MAPS MAIL COMMUNICATIONS ALL OVER THE WORLD.
45. CONFERENCE FEES--\$2,222.28--FEES FOR MAPS STAFF TO ATTEND RESEARCH, EDUCATIONAL, AND ACTIVIST CONFERENCES AROUND THE WORLD.
46. ACCOUNTING SERVICES--\$4,625.00— THIS IS FOR FUNDS SPENT ON OUR ACCOUNTANTS.
47. STAFF TRAVEL--\$27,341.87— AS THE NUMBER AND LOCATIONS OF MAPS' PROJECTS INCREASES, AS MAPS STAFF SPEAK AT MORE CONFERENCES AND EVENTS , STAFF TRAVEL CONTINUES TO INCREASE.
48. SALARY AND TAXES--\$269,546.69--AS WITH MOST NON-PROFIT ORGANIZATIONS, STAFF SALARIES ARE LOWER THAN THOSE FOR JOBS IN THE PRIVATE-SECTOR WITH COMPARABLE SKILLS AND RESPONSIBILITIES. OVER TIME, AS MAPS' FINANCES IMPROVE, WE'RE GRADUALLY INCREASING OUR COMPENSATION TO MARKET RATES IN ORDER TO RECRUIT AND RETAIN HIGH-PERFORMING STAFF.

49. BENEFITS--\$53,054.73--MAPS BELIEVES IN OFFERING EMPLOYEES A STRONG BENEFITS PACKAGE AND HEALTHCARE
50. CORPORATE FEES (BANK, CREDIT CARD, REGISTRATIONS, ETC...)--\$10,812.59
51. EQUIPMENT RENTAL--\$2,594.72—THIS IS FOR RENTAL OF OFFICE NECESSITIES SUCH AS A PITNEY BOWES POSTAGE MACHINE
52. OFFICE MOVING EXPENSES--\$11,888.40--THE OFFICE RELOCATED FROM SARASOTA, FLORIDA TO BEN LOMOND, CALIFORNIA DURING THIS FISCAL YEAR.
53. OFFICE RENT LOVE CREEK--\$23,121.48--THIS EXPENSE IS FOR THE MAIN MAPS HEADQUARTERS, A RESIDENTIAL BUILDING WHICH HOLDS WORKSPACE FOR SIX STAFF, A MAILING AND STORAGE FACILITY, AND AN AREA FOR ENTERTAINING. MAPS STAFFERS VALERIE MOJEIKO, JOSH SONSTROEM, AND TROY DAYTON LIVE ON SITE.
54. OFFICE SUPPLIES--\$10,098.32—INCLUDES CUSTOMIZED ENVELOPES, VARIOUS PRINTED HANDOUTS, BROCHURES, BOOK FLYERS, AND REGULAR OFFICE SUPPLIES. COSTS WERE HIGHER THIS YEAR DUE TO RELOCATION AND THE NEED TO PRINT MATERIALS WITH THE NEW ADDRESS, AND TO STOCK THE NEW LOCATION WITH OFFICE SUPPLIES.
55. BOOKS, TAPES AND ACCESSORIES--\$2,710.05--MERCHANDISE THAT WE RESELL
56. LG HOFMANN/CHAMBERLAIN PORTRAIT--\$295.00--ROYALTIES ON LARGE PORTRAIT OF ALBERT HOFMANN BY DEAN CHAMBERLAIN, THE ARTIST, AND EXPENSES FOR PRODUCING/MAILING
57. HUXLEY/CHAMBERLAIN PORTRAIT--\$295.00--ROYALTIES ON PORTRAIT OF LAURA HUXLEY BY DEAN CHAMBERLAIN, THE ARTIST, AND EXPENSES FOR PRODUCING/MAILING
58. RAM DASS/CHAMBERLAIN PORTRAIT--\$2,835.55—EXPENSES TO CREATE 50 COPIES OF A PORTRAIT OF RAM DASS BY DEAN CHAMBERLAIN, THE ARTIST, AND EXPENSES FOR PRODUCING/MAILING
59. SHULGIN/CHAMBERLAIN PORTRAIT--\$343.52--ROYALTIES ON PORTRAIT OF SHULGINS BY DEAN CHAMBERLAIN, THE ARTIST
60. GREY/HOFMANN PORTRAIT--\$23,113.50-- ROYALTIES ON PORTRAIT OF ALBERT HOFMANN BY ALEX GREY, THE ARTIST
61. VENOSA/HOFMANN PORTRAIT--\$23,186.03-- ROYALTIES ON PORTRAIT OF ALBERT HOFMANN BY ROBERT VENOSA, THE ARTIST, AND EXPENSES FOR PRODUCING/MAILING
62. COMPUTER EQUIP/SOFTWARE--\$3,360.24—TWO NEW COMPUTERS WERE PURCHASED THIS YEAR TO HOST NEW DATABASE AND ACCOUNTING SYSTEMS. ANOTHER LAPTOP WAS PURCHASED FOR A NEW STAFFER. THESE EXPENSES WERE ALSO FOR GENERAL SOFTWARE AND REPLACEMENT/UPGRADED COMPUTER EQUIPMENT.

63. OFFICE EQUIPMENT--\$4,980.27—THIS IS FOR FURNITURE FOR THE NEW OFFICE, DESKS FOR NEW EMPLOYEES, AND REPLACEMENT/UPGRADED OFFICE EQUIPMENT.