

SUMMARY 2006-2007

Expenses FY 06-07

Research Projects

Ibogaine Follow-Up (Canada & Mexico)	\$10,614.55
LSA Cluster Headache Study	\$5,264.25
LSD Swiss End of Life Study	\$17,815.81
LSD/Psilocybin Cluster Headache	\$8,624.59
MDMA Analysis (Ecstasy Pill Testing)	\$500.00
MDMA Asberger Study	\$3,105.61
MDMA Cancer/Halpern (Harvard)	\$3,980.31
MDMA/Defense Mechanism	\$6,000.00
MDMA/PTSD Israel	\$44,687.39
MDMA Therapist Training	\$305.25
MDMA Lit Review	\$8,204.75
MDMA Phase 1 Safety Study	\$453.25
MDMA PTSD-South Carolina	\$185,455.68
MDMA PTSD-Spain	\$453.25
MDMA PTSD-Swiss	\$30,683.04
MJ Production Facility/UMass Amherst	\$11,800.00
MJ Vaporizer Study	\$1,135.94
Peyote Native American Neurocognitive Study	\$604.16
Psilocybin/Cancer Anxiety Study	\$1,652.22
Research Subtotal	\$341,340.05

Education Projects

Book-LSD My Problem Child	\$928.45
Book-The Ultimate Journey	\$18,933.80
Burning Man 2006	\$85,520.87
Burning Man 2007	\$32.50
Conference-Boom	\$7,535.21
Conference Peru	\$10,610.62
DEA/UMASS Cong. Sign on Letter	\$23,603.11
Erowid Website	\$139,245.89
Event - Final Frontier	\$5,830.53
Ibogaine DVD	\$1,524.00
MAPS Forum	\$2,114.00
MAPS Staff Retreat	\$82.00
S.A.F.E.R./UC Boulder Colorado State	\$60,670.00
Video-Difficult Trip Guidance	\$584.96
Women's Alliance for	
Medical Marijuana (WAMM)	\$3,200.00
Women's Entheogen Fund	\$31,640.43
Education Subtotal	\$392,056.37

MAPS Bulletin/Website/Internet

Bulletin	\$24,311.35
Internet	\$6,031.26
Web Administration	\$11,999.34
Website Content	\$3,541.50
Maps Bulletin/Website/Internet	\$45,883.45

Fundraising**\$13,934.69****Staff/Operating/Project-Related and Management/General**

Copies	\$3,340.95
Information: Books Subscriptions etc...	\$626.09
Phones	\$9,421.20
Postal	\$13,911.02
Conference Fees	\$2,222.28
Accounting Services	\$4,625.00
Staff Travel	\$27,341.87
Salary & Taxes	\$269,546.69
Benefits	\$53,054.73
Corporate Fees (Bank, credit card, etc...)	\$10,812.59
Equipment Rental	\$2,594.72
Office Moving Expenses	\$11,888.40
Office Rent Love Creek	\$23,121.48
Office Supplies	\$10,098.32
Overall Subtotal	\$442,605.34
Project Related Staff/Office Subtotal	\$110,651.34
Management and General Subtotal	\$331,954.01

Product Cost/Royalties for Art

Books, Tapes and Accessories	\$2,710.05
LG Hofmann/Chamberlain Portrait	\$295.00
Huxley/Chamberlain Portrait	\$295.00
Ram Dass/Chamberlain Portrait	\$2,835.55
Shulgin/Chamberlain	\$343.52
Grey/Hofmann Portrait	\$23,113.50
Venosa/Hofmann Portrait	\$23,186.03
Resale/Royalties Subtotal	\$52,778.65

Computer Equip/Software	\$3,360.24
Office Equipment	\$4,980.27
Capital Subtotal	\$8,340.51

Adjustments for Refunds	(\$8,879.55)
Grand Total	\$1,288,059.26