

SUMMARY 2005-2006

Research Projects

Ayahuasca EEG	\$594.13
Ibogaine Follow-Up	\$15,594.53
Iboga Therapy House	\$1,700.00
MDE German Passie Couples Therapy	\$387.00
MDMA Analysis (Ecstasy Pill Testing)	\$3,000.00
MDMA Cancer/Halpern (Harvard)	\$4,311.11
MDMA/Defense Mechanism	\$5,030.00
MDMA Israel	\$19,337.50
MDMA/NIMH Grant	\$4,132.00
MDMA Lit Review	\$8,185.13
MDMA PTSD-SC	\$161,448.95
MDMA PTSD-Spain	\$317.82
MDMA PTSD-Swiss	\$9,496.32
MJ Production Facility/UMass Amherst	\$5,537.50
Psilocybin/LSD Cluster Headache	\$8,084.50
Research Projects Subtotal	247,156.00

Education Projects

Amicus Curiae Brief (Raich Medical Marijuana)	\$590.91
Book-LSD My Problem Child	\$15,991.64
Book-Secret Chief Revealed	\$66.00
Book-The Ultimate Journey	\$5,850.80
Burning Man 2005	\$10,429.61
Burning Man 2006	\$2,370.45
Conference-Basel/Hofmann	\$11,507.18
Conference-Boom	\$1,515.53
Conference-DPA	\$3,191.26
Conference-Mindstates	\$5,000.00
Conference Peru	\$18,409.22
Conference Psytopia	\$1,824.00
Conference-Sheshamans	\$970.19
Erowid Website	\$62,004.76
DEA/ALJ Lawsuit	\$46,625.48
DEA/UMASS Cong. Sign on Letter	\$13,298.08
Event-MPP Fundraising	\$1,000.00
Film-Grof	\$5,393.13
Film-Shulgin by Littlefield	\$50.00
MAPS Forum	\$4,620.34
MAPS Staff Retreat	\$400.00
S.A.F.E.R./UC Boulder Colorado State	\$75,175.00
Video-Difficult Trip Guidance	\$1,415.04
Women's Alliance for Medical Marijuana (WAMM)	\$4,285.00
Women's Entheogen Fund	\$18,200.00
Education Projects Subtotal	\$310,183.00

MAPS Bulletin/Website/Internet

Bulletin	\$27,859.27
Internet	\$6,460.20
Web Administration	\$27,105.14
Web Content/Res Page/Info@	\$3,847.13
MAPS Bulletin/Web Subtotal	\$65,271.00

Fundraising

MAPS Ads, Memb. Drive	\$5,311.37
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Staff/Operating/Project-Related and Management/General

Information	\$650.69
Copies	\$776.04
Phones	\$11,660.56
Postal	\$13,823.97
Conference Fees	\$570.00
Professional Services	\$6,285.00
Staff Travel	\$25,773.01
Salary & Benefits & Taxes	\$211,737.45
Fees-Bank, Etc	\$4,258.16
Equipment Rental	\$2,494.03
Office Moving Expenses	\$3,430.00
Office Rent Sarasota	\$8,259.24
Office Rent Love Creek	\$12,000.00
Office Supplies	\$6,996.74
Computer/Office Equipment	\$4,704.11
Overall Subtotal	\$313,419.00
Project-Related Staff/Office Subtotal	\$196,826.00
Management & General Subtotal	\$116,593.00

Product Cost/Royalties for Art

Books and Tapes	\$7,462.56
Hofmann/Chamberlain Portrait (Regular)	\$21,606.92
Hofmann/Chamberlain Portrait (Large)	\$15,500.15
Huxley/Chamberlain Portrait	\$3,060.00
Shulgin/Chamberlain	\$4,749.97
Hofmann/Grey Portrait	\$31,754.75
ProductCost/Royalties Subtotal	\$84,134.35

Grand Total	\$1,025,475.00
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