

# SUMMARY CHART

## 2004-2005

PROJECTS/RESEARCH	PROJECTS	OPERATIONAL	CAPITAL
Ayahuasca EEG	\$17,259.00		
Ibogaine Association	\$10,000.00		
Ibogaine Follow-Up	\$21,170.01		
Iboga Therapy House	\$5,894.70		
Ketamine/Heroin Addiction/Krupitsky	\$772.00		
MDMA Analysis (Ecstasy Pill Testing)	\$13,125.00		
MDMA Cancer/Halpern	\$48,911.55		
MDMA Mem/Halpern	\$1,753.25		
MDMA Lit Review	\$9,872.00		
MDMA PTSD-SC	\$190,055.05		
MDMA PTSD-Spain	\$3,100.00		
MJ Production Facility/UMass Amherst	\$9,041.23		
Israel MDMA	\$5,349.65		
NIMH/MDMA Grant	\$2,768.00		
Psilocybin/LSD Cluster	\$10,573.95		
<b>PROJECTS/EDUCATION</b>			
Amicus Curiae Brief	\$2,624.65		
Book-Ketamine (2nd Edition)	\$6,371.16		
Book-LSD Psych	\$222.80		
Book-Secret Chief	\$57.00		
Book-Secret Chief Revealed	\$5,423.87		
Burning Man	\$7,059.48		
Conference-Altered States	\$3,610.90		
Conference-Bath-Exploring Conciousness	\$2,975.71		
Conference-Boom	\$2,390.60		
Conference-Israel MDMA	\$25,644.45		
Conference-ITA	\$6,474.04		
Conference Peru	\$16,536.11		
Huxley Gathering	\$958.44		
DEA/HHS/NIDA Lawsuit	\$11,420.08		
DEA/ALJ Lawsuit	\$185.00		
Event-Body Electric	\$8,009.53		
Event-Sundance	\$2,488.90		
Film-Shulgin Littlefield	\$420.04		
MAPS Forum	\$6,250.14		
S.A.F.E.R./UC Boulder Colorado State	\$41,322.00		
UUDPR (Difficult Trip Video)	\$964.98		
Website Erowid	\$66,677.40		
Women's Alliance for Medical Marijuana (WAMM)	\$1,500.00		
<b>PROJECTS SUB-TOTAL</b>	<b>\$569,232.67</b>		

<b>OPERATING/EDUCATION</b>	<b>PROJECTS</b>	<b>OPERATIONAL</b>	<b>CAPITAL</b>
Book & Royalties		\$5,262.58	
Books and Tapes		\$3,967.97	
Bulletin		\$29,871.57	
Copies		\$1,600.12	
Hofmann/Chamberlain Portrait		\$3,947.14	
Information		\$408.82	
Internet		\$3,854.36	
MAPS Ads, Memb. Drive		\$2,587.63	
Phones		\$7,221.35	
Postal		\$14,281.59	
Web Administration		\$20,673.88	
Web Content/Res Page/Info@		\$5,645.00	
<b>OPERATING/STAFF</b>			
Conference fees		\$2,505.09	
Professional Services		\$6,238.33	
Staff travel		\$15,692.67	
Salary & benefits & taxes		\$189,777.15	
<b>OPERATING/OFFICE</b>			
Fees-bank, etc		\$2,606.82	
Equip. Rental		\$1,928.04	
Office Rent		\$3,804.17	
Office supplies		\$4,579.61	
<b>OPERATING SUB-TOTAL</b>		<b>\$326,453.89</b>	
<b>CAPITAL/OFFICE</b>			
Computer Equip/Software			\$1,817.79
Office Equipment			\$6,379.01
<b>CAPITAL SUB-TOTAL</b>			<b>\$8,196.80</b>
<b>GRAND TOTAL</b>	<b>\$569,232.67</b>	<b>\$326,453.89</b>	<b>\$8,196.80</b>
<b>TOTAL EXPENSES</b>		<b>\$903,883.36</b>	