

SUMMARY CHART

2001-2002

	Research	Education	Staff	Office		Projects	Operating	Capital
Ayahuasca Cactus	\$2,000.00				A L T E R N A T I V E F O R M T R A D I T I O N A L F O R M	\$2,000.00		
Ayahuasca EEG	\$0.00					\$0.00		
Creativity Study	\$217.50					\$217.50		
Ketamine- Krupitsky	\$10,380.00					\$10,380.00		
Lerner/Bond University	\$500.00					\$500.00		
LSD Baastian's Study	\$1,000.00					\$1,000.00		
LSD Yensen Study	\$1,903.35					\$1,903.35		
MDMA Analysis	\$30,000.00					\$30,000.00		
MDMA Conf. SF	\$0.00					\$0.00		
MDMA Grob Phase 1	\$0.00					\$0.00		
MDMA Grob Phase 2	\$0.00					\$0.00		
MDMA Mem/Harvard	\$11,545.00					\$11,545.00		
MDMA Lit Review	\$18,802.72					\$18,802.72		
MDMA PTSD-SC	\$36,069.58					\$36,069.58		
MDMA PTSD-Spain	\$20,000.00					\$20,000.00		
MDMA-Swiss Study	\$534.58					\$534.58		
MJ Production Facility	\$0.00					\$0.00		
MJ Res/Russo Medical	\$10,000.00					\$10,000.00		
MJ Vaporizer Study	\$2,000.00					\$2,000.00		
Peyote Study	\$0.00					\$0.00		
Psilocybin/OCD	\$2,574.98					\$2,574.98		
Psilocybin-Passie	\$0.00					\$0.00		
Soutar/Salvia divinorur	\$0.00					\$0.00		
Alchemind Society		\$0.00				\$0.00		
Amicus Curiae Brief		\$0.00				\$0.00		
Book-Ayahuasca (Shannon)		\$0.00				\$0.00		
Book-Drawing it Out		\$8,027.49				\$8,027.49		
Book-Ibogaine		\$0.00				\$0.00		
Book-Ketamine		\$2,131.39				\$2,131.39		
Book-LSD Psych		\$20.72				\$20.72		
Book-Sand		\$2,500.00				\$2,500.00		
Book-Secret Chief		\$73.80				\$73.80		
Conference-Israel ISAM		\$7,112.68				\$7,112.68		
Conference-NIDA MDMA		\$2,133.84				\$2,133.84		
Conference Tucson		\$750.42				\$750.42		
Dance Safe		\$0.00			\$0.00			
Entheogen Review		\$2,955.00			\$2,955.00			
Holotropic Workshop		\$0.00			\$0.00			
Hookahville Project		\$4,064.82			\$4,064.82			
JCT		\$24,971.96			\$24,971.96			
LSD PSIL Web Bib		\$9,367.92			\$9,367.92			
MAPS Forum		\$2,022.88			\$2,022.88			
MDMA E-Bibliography		\$2,015.00			\$2,015.00			
Mondo Media		\$49,943.92			\$49,943.92			
Project-Rites of Passage		\$3,918.96			\$3,918.96			
Psychedelic Elders		\$0.00			\$0.00			
Sentencing Commission		\$0.00			\$0.00			
Telluride Mushroom Festival		\$1,302.86			\$1,302.86			
Thesis Grant		\$994.98			\$994.98			
Web Content		\$879.16			\$879.16			
Website Erowid		\$96,722.93			\$96,722.93			
Website Shane.org		\$0.00			\$0.00			
Women's Entheogen Fund		\$34,923.17			\$34,923.17			
Book Royalties		\$1,282.55				\$1,282.55		
Books and Tapes (Not SC)		\$2,222.78				\$2,222.78		
Bulletin		\$44,877.46				\$44,877.46		
Copies		\$1,602.14				\$1,602.14		
Information		\$683.14				\$683.14		
Internet		\$3,233.32				\$3,233.32		
MAPS Ads, Memb. Drive		\$4,429.20				\$4,429.20		
Phones		\$10,593.53				\$10,593.53		
Postal		\$17,382.83				\$17,382.83		
Conference fees			\$1,947.14			\$1,947.14		
Professional Services			\$6,740.00			\$6,740.00		
Staff travel			\$8,315.23			\$8,315.23		
Salary & benefits & tax			\$190,438.34			\$190,438.34		
Fees-bank, etc				\$946.21		\$946.21		
Office rent				\$11,407.33		\$11,407.33		
Office supplies				\$4,887.98		\$4,887.98		
Computer Equipment				\$1,199.72			\$1,199.72	
Office Equipment				\$3,038.90			\$3,038.90	
Subtotal	\$147,527.71	\$343,140.85	\$207,440.71	\$21,480.14	\$719,589.41	\$404,361.61	\$310,989.18	\$4,238.62